

<b>Paradise Valley Unified District</b>	<b>070269</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Shea Middle School</b>	<b>070269180</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,292,414	665,525	3,957,939
UNRESTRICTED CAP OUTLAY	0	22,818	22,818
SOFT CAPITAL OUTLAY	42,624	54,234	96,858
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,085	462	9,547
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	3,205	48,326	51,531
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	11,945	33,403	45,348
STATE PROJECTS	900	2,133	3,033
FOOD SERVICES	95,226	19,448	114,674
OTHER	18,650	136,946	155,596
<b>TOTAL</b>	<b>3,474,049</b>	<b>983,294</b>	<b>4,457,343</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>442,634</b>	<b>46,900</b>	<b>489,534</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	945.590		
1998 - 1999 TOTAL	924.980		
1999 - 2000 TOTAL	1,298.900		
<b>FALL 1999 ENROLLMENT</b>	927		

ESTIMATED		
SCHOOL REVENUE		6,237,540
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	649.45
CLASSROOM STAFF	47	27.86
OTHER	18	71.92
TOTAL STAFF	67	19.48
TEACHER SALARIES		\$2,143,610
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	113	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported